Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Hampton Police Communications	Period:	2004
	Total Approved:	\$264,358.27	
			
	Total Actual: _		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	354.493	
	11 calls handled by the PSAP	103,479	
_	vireless 911 calls handled by the PSAP	43.891	
Percen	ntage of wireless to total calls :12.38%	Percentage of wireless to	9-1-1 calls :42.42%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
□ - 4:	43,891		
Estim	354,493 or	X	= \$ 0.00
Actua	ıl: ———	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
	EC Costs :	\$ 4.032.00	
Personi	nel Costs:		
Colorio	<u>Description</u>	Estimated	Actual
	es and benefits Shared Equipment for Formula:	\$ 2,102,797.00 \$ 2,102,797.00	
<u> </u>	43,891	Ψ Ζ, 10Ζ, 1 Θ1.00	
Estima	ated: 43,891 or 12.38%	X \$ 2,102,797.00	= \$ 260,326.27
Actua	0	X	=
Aciuo			_
Adjustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:	+	
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